

FIRE PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION 46 (Located in Black Mountain Ranch)

DEPARTMENT: FIRE
CIP or JO #: 33-099.0

PROJECT: F-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-TH	\$2,242,999	\$2,242,999						
FBA-BMR	\$1,852,471	\$1,852,471						
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,095,470	\$4,095,470	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025- FY2035
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION 46 (Located in Black Mountain Ranch)

DEPARTMENT: FIRE
CIP or JO #: 33-099.0

PROJECT: F-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT AN APPROXIMATELY 9,900 SQUARE FOOT FIRE STATION ON A ONE-ACRE SITE IN BLACK MOUNTAIN RANCH TO SERVE DEVELOPMENT IN BOTH BLACK MOUNTAIN RANCH AND TORREY HIGHLANDS. THE STATION WILL HOUSE 10 FIRE PERSONNEL, ONE ENGINE COMPANY AND A LADDER TRUCK.

JUSTIFICATION:

THE DEVELOPERS OF BLACK MOUNTAIN RANCH, PURSUANT TO THEIR DEVELOPMENT AGREEMENT, AGREED TO CONSTRUCT A FIRE STATION COMPLETE WITH FURNISHINGS AND APPARATUS.

FUNDING ISSUES:

FUNDING IS THE JOINT RESPONSIBILITY OF TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH.

NOTES:

REFERENCE : BLACK MOUNTAIN RANCH PFFP PROJECT F-1.

SCHEDULE:

THE FIRE STATION WAS COMPLETED IN 2005 AND OPERATIONAL.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION 47 (Located in Pacific Highlands Ranch)

DEPARTMENT: FIRE
CIP or JO #: 33-105.0

PROJECT: F-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-TH	\$851,508	\$855,500		-\$3,992				
FBA-BMR								
FBA-PHR	\$7,343,112	\$7,343,112						
FBA-DMM	\$961,380	\$452,434						
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$9,156,000	\$8,651,046	\$0	-\$3,992	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025- FY2035
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION 47 (Located in Pacific Highlands Ranch)

DEPARTMENT: FIRE
CIP or JO #: 33-105.0

PROJECT: F-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR A WILDLAND FIRE FIGHTING FACILITY ON APPROXIMATELY A 1.00 ACRE SITE AT 6041 EDGEWOOD BEND COURT IN PACIFIC HIGHLANDS RANCH TO SERVE DEVELOPMENT IN PACIFIC HIGHLANDS RANCH, DEL MAR MESA, AND TORREY HIGHLANDS. THE PROJECT WILL CONSIST OF AN APPROXIMATE 10,000 SQUARE FOOT FIRE STATION CAPABLE OF HOUSING ONE ENGINE, ONE TRUCK, AND A SPECIALIZED APPARATUS TO FIGHT WILDLAND FIRES.

JUSTIFICATION:

THIS FACILITY WILL PROVIDE SUPPORT TO PACIFIC HIGHLANDS RANCH, DEL MAR MESA (SUBAREA V) AND THE WESTERLY PORTION OF TORREY HIGHLANDS (APPROXIMATELY 599 DWELLING UNITS) AND HAS BEEN LOCATED TO PROVIDE RESPONSE TIMES THAT MEET CITY STANDARDS.

FUNDING ISSUES:

DEVELOPER (PARDEE) WILL ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE FACILITIES BENEFIT ASSESSMENTS UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT. FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (80.2%), TORREY HIGHLANDS (9.3%), AND DEL MAR MESA (10.5%) ARE BASED UPON POPULATION AND EMPLOYMENT.

NOTES:

REFERENCE: DEL MAR MESA PFFP PROJECT 43-16; PACIFIC HIGHLANDS RANCH PFFP F-1. FOR TIMING OF FUNDING FOR OTHER COMMUNITIES, REFER TO EACH COMMUNITIES PUBLIC FACILITIES FINANCING PLAN.

SCHEDULE:

PROJECT DESIGN WAS COMPLETED IN FY 2005; CONSTRUCTION WAS COMPLETED IN NOVEMBER 2008; REIMBURSEMENT IN FY 2007-2013.

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